



haringey strategic partnership

for children & young people

AGENDA ITEM

MEETING

**Children and Young People's Strategic Partnership Board
5 February 2008**

TITLE

Monitoring of Changing Lives and the LAA

SUMMARY

Attached are the key performance indicators for Changing Lives for December 2007.

RECOMMENDATIONS

That the CYPSP review and comment on the key performance indicators

LEAD OFFICER(S)

Sharon Shoesmith,
Director
The Children & Young People's Service

1 Key Performance Indicators

- 1.1 Attached at appendix 1 is the summary of key performance indicators (PI) for Changing Lives. Three of the indicators are red.
- 1.2 The number of children and young people on the child protection register has risen from 193 at October 2007 to 212 in December. This is a rate of 43 per 10,000 children in Haringey. It is well above our 2007/08 target and our statistical neighbours outturn for 2006/07. The register has been checked and

auditing continues to ensure that the levels of registration and deregistration reflect good practice.

- 1.3 The percentage of children and young people looked after with three or more placements is a measure of the stability of placements. This indicator is also red. It has increased slightly since the October report from 16% to 16.5%. This is above the 2007/08 target and our statistical neighbours 2006/07 outturn. Senior managers are devising an action plan around placement stability to ensure appropriate planning is taking place.
- 1.4 The third indicator showing red is the percentage of children looked after who left care with one GCSE. However it has become clear that this is a poor indicator, and it is being removed from the national indicator set. It only measures those young people who left care during the year, not all those in care who took GCSEs. It also only measures exams they took this year. As these care leavers may be 17 years old they may have already taken some GCSEs in the previous year. Indicators number 16 and 17 show that for all the young people looked after 50% got five GCSEs and 27.5% got five GCSEs at A*-C. These results are above those of our statistical neighbours and at or above the targets.
- 1.5 Several indicators have improved.
- 1.6 The number of schools receiving healthy schools status is 51 (64%). An increase from 21 reported in October. This is now above the 2007/08 target.
- 1.7 Adoptions and special guardianship orders have also increased from 20 to 24 (7.6%). This means this indicator has now reached its target.
- 1.8 There are 73.6% of young offenders with a closed disposal episode in education, training or employment (ETE). This is an improvement on the 69.1% reported in October and is equal to the target. It is also above our statistical neighbours. There were just 192 first time entrants to the youth justice system in this quarter. This is well below Haringey's statistical neighbours and below our target of not more than 428 first time entrants.
- 1.9 Both of the youth service indicators have improved. There were 1,929 young people participating in the youth service as opposed to 1,790 reported in October. 764 (39.6%) of these young people achieved an accredited outcome, again an improvement on the 681 last reported.

SECTION 1 - MANAGEMENT INDICATORS FOR THE CHILDREN'S SERVICE

A Summary of Key Indicators for Children's Social Care December 07

	Ref	Description	SN 2006/07	YTD Outturn (end Nov)	07/08 Target	R A G
BE HEALTHY	1	Be Healthy 1047SC/ LAA*	SN 05 59 National 05 41.1	2005 data 62.5 (246)	2002-04 Baseline 72.9	A ↑
	2	Be Healthy (CL)P4.1b& c/ LAA*		Quarter 2 6.7% 87.9%	07/08 5% 81%	A G
	3	Be Healthy (CL)5.3	Schools receiving Healthy Schools status		51 (64%) 47 60% Dec07	G ↑
STAY SAFE	4	Stay Safe 2020sc	68%	91%	78%	G ↑
	5	Stay Safe 2022sc	79%	84%	74%	G ↑
	6	Stay Safe 2023sc	(34)	212 (43)	149 (30)	R ↓
	7	Stay Safe 2034sc	99.8%	100%	100%	G →
	8	Stay Safe 2042sc	(95.9)	424 (87)	422 (85)	G ↑
	9	Stay Safe 2043sc	12%	16.5%	12%	A ↓
	10	Stay Safe 2059sc	(7.8%)	24 (7.6%)	24 (7%)	G ↑
	11	Stay Safe/ LAA*		85% 83 STP	90% 88 STP	A
	12	Stay Safe	373	192 (third quarter)	428	G
	13	Stay Safe	65.8%	73.6% (third quarter)	73.6%	A ↑
ENJOY & ACHIEVE	14	Enjoy & Achieve 3070AC/43 a	100% (2005/6)	100%	99%	G →
	15	Enjoy & Achieve 3070AC/43 b	89% (2005/6)	87%	90%	A ↓
	16	Enjoy and Achieve / LAA	13% London	27.5%	21% 2006	G ↑
	17	Enjoy and Achieve/ LAA	42% London	50%	50% 2006	G ↑
	18	Enjoy & Achieve 3072sc	53%	43%	55%	R ↓
MP	19	Positive Achievement		10% 1929	15% (2,865)	A ↑
	20	Positive Achievement		39.6% 764	30% (860)	A ↑
A	17	AEW (CL)P19.2	National 10.3%	10.4% Oct	12.3%	A

*The Local Area Agreement (LAA) is part of a Government 10 year strategy to build a new relationship between central and local government. This includes mandatory outcomes, optional outcomes and stretch targets.

→ = in line with 06/07 outturn; ↑ = improvement on 06/07 outturn; ↓ = decline from 06/07 outturn

R = target not likely to be achieved; A = to keep under close review; G = target achieved/exceeded

PAF/ BV/ Local Ref	Description Years are expressed as academic years	National	Haringey	Haringey	Haringey	Haringey	Haringey	R A G
		2007	2006	2007	Target 2006	Target 2007	Prov. Target 2008	
FSP	% of children scoring 6 or more in all PSED scales	71%	63%	67%	Not set	68%	70%	A
FSP	% of children scoring 6 or more in all CLL scales	50%	41%	45%	Not set	44%	48%	G
3002OF	KS1 Reading Level 2+	84%	78%	81%	79%	80%	82%	G
3003OF	KS1 Writing Level 2+	80%	74%	76%	76%	77%	78%	A
3004OF	KS1 Maths Level 2+	90%	87%	88%	88%	88%	89%	G
3005OF/B V41/ LAA	KS2 English Level 4+	80%	75%	76%	75%	76%	78%	G
3006OF/B V40/ LAA	KS2 Maths Level 4+	77%	70%	74%	75%	75%	76%	A
3007OF/ LAA	KS2 Science Level 4+	88%	79%	84%	80%	82%	83%	G
BV194a	KS2 English Level 5+	34%	30%	29%	29%	31%	32%	A
BV194b	KS2 Maths Level 5+	32%	28%	29%	29%	31%	32%	A
3008OF	Value Added Measure KS1 to KS2	99.8 (2006)	100.0	100.1				G
3009OF/B V181A	KS3 English Level 5+	74%	61%	66%	65%	67%	72%	A
3010OF/B V181B	KS3 Maths Level 5+	76%	64%	66%	65%	68%	70%	A
3011OF/B V181C	KS3 Science Level 5+	73%	56%	61%	60%	63%	65%	A
3012OF	Value Added Measure KS2 to KS3	99.8 (2006)	99.5	Not available until March 08				A
3013OF/B V38	% achieving 5+ A* - C	62.0%	52%	56.2%	53%	57%	59%	A
	% achieving 5+ A* - C (inc Eng and maths)	46.7%	34%	37.4%	Not set	41%	44%	A
3014OF	% achieving 1+ A* - G	98.9%	95.0%	94.9%	96.0%	96.0%	96.5%	A
3017OF	Value Added Measure KS2 to GCSE/Equivalent	1000.9	1011.2	1012				G
3018OF	Value Added Measure KS3 to GCSE/Equivalent	1001.4	1001.4	1007				G
Local indicators LPSA 2	% half days missed - absence in secondary schools	7.8%	8.24%	7.3%	8.60%	8.40%	7.7%	G
Local indicators LPSA 2	% half days missed - absence in primary schools	5.2%	6.63%	5.7%	5.80%	5.60%	5.4%	A
5003OF	Schools with 6th form: Avg point score of students entered for GCE/VCE A/AS	731.1	566.2 (new points system)	592.6	580	590	600	G
AEW (CL)P20.1	% 19 year olds qualified to Level 2	71 (2006)	62	Not avail until Mar 08	60	65	68	A
	% 19 year olds qualified to Level 3	47 (2006)	43	Not avail until Mar 08	42	45	47	A

